

# PETROVIETNAM POWER NHON TRACH 2 JOINT STOCK COMPANY (NT2)

th. Dong Nai, August 14 2020

# MONTHLY BUSINESS NOTICE (August 2020)

NT2 is pleased to update to our esteemed shareholders and potential investors with our actual business performance in July 2020, as well as our business plan in August 2020 as follows:

#### 1. Business Performance Result in July, 2020

### a. Commercial Power Production:

No	Contents	Plan in July 2020	Result in July 2020	Actual Performance to Plan in July 2020 (%)	Accumulated up to July 2020	Accomplishment of 2020 Plan (%)
	(1)	(2)	(3)	(4)=(3)/(2)	(5)	(6)
1	Commercial Electricity Output (million kilowatt- hours)	440	416.32	94.62%	2.827.98	62.84%
2	Electricity Sales Revenue (billion Vietnam dongs)		579.75		4,174.85	58.17%



- Actual average gas price in July 2020 was set at 5,700157 US dollas/million BTU.

#### b. Main activities in July 2020:

- July 1<sup>st</sup>, NT2 has participated in Vietnam Competitive Generation Market (VCGM) for 08 years;
- July 04th, NT2 received Sustainable Energy Awards in 2019 honoured by MoIT.
- July 13th, disclosing Resolution of the Board of Directors (BOD) regarding remained cash dividend payment in 2019 (15%);
- July 14th, reporting on the Corporate Governance of the first 06 months of 2020;
- July 17th, disclosing Financial Statement of Quarter II/2020;
- July 24th, the record date for remained cash dividend payment in 2019 (15%).

DIỆN LỊ NHƠN THƠN TRAI

## 2. Business Plan in August, 2020

## a. Commercial Power Production in August, 2020

Commercial Electricity Output of August 2020 as per monthly business plan is 350 million kilowatt-hours. By August 14<sup>th</sup>, NT2 has generated 151.36 million kilowatt - hours, which is equivalent to 43.25% of its monthly business plan.

## b. Main Activities of NT2 in August, 2020

- August 05<sup>th</sup>, disclosing the audited financial statement of the first 06 months of 2020;
- August 12<sup>th</sup>, the Board of directors approved the dismissal of Deputy director of NT2 to Mr Nguyen Ngoc Hai;
- From August 18<sup>th</sup> to August 31<sup>st</sup>, occupational health and safety (OHS) training.

**DIRECTOR** 

\* | DIỆN LỰC DAVER \* NHƠN TRẠCH 2

Ngô Đức Nhân